

Summary Intragovernmental FACTS I

Reporting		97 --Office of the Secretary of Defense-Defense			
		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
11	Office of Administration	\$9,749,707,768	\$9,532,337,282	\$217,370,485	2.2%
12	Department of Agriculture	\$58,683,208	\$27,372,333	\$31,310,874	53.4%
13	Department of Commerce	\$12,933,583	\$107,820,761	(\$94,887,177)	-88.0%
14	Department of Interior	\$2,724,290	\$565,711,164	(\$562,986,874)	-99.5%
15	Department of Justice	\$82,909,534	\$872,557,645	(\$789,648,111)	-90.5%
16	Department of Labor	\$370,883,079	\$285,561,872	\$85,321,207	23.0%
17	Department of the Navy	\$13,820,565,256	\$38,977,281,780	(\$25,156,716,524)	-64.5%
18	U. S. Postal Service	\$2,918,202	\$0	\$2,918,202	NA
19	Department of State	\$34,251,833	\$185,233,721	(\$150,981,888)	-81.5%
20	Department of the Treasury	\$191,303,259,877	\$193,883,798,602	(\$2,580,538,725)	-1.3%
21	Department of the Army	\$27,268,351,669	\$26,848,736,243	\$419,615,425	1.5%
24	Office of Personnel Management	\$1,678,979,584	\$1,303,566,856	\$375,412,728	22.4%
26	Federal Retirement Thrift Investment Board	\$482	\$0	\$482	NA
27	Federal Communications Commission	\$55,722	\$1,264,248	(\$1,208,526)	-95.6%
28	Social Security Administration	\$549,603	\$51,966	\$497,637	90.5%
31	U.S. Nuclear Regulatory Commission	\$2,050,427	\$550,843	\$1,499,584	73.1%
33	Smithsonian Institution	\$4,445	\$101,683	(\$97,239)	-95.6%
34	International Trade Comm.	\$6,550	\$2,550	\$4,000	61.1%
36	Department of Veterans Affairs	\$253,814,850	\$668,687,967	(\$414,873,117)	-62.0%
41	Merit System Protection Board	\$3,224	\$0	\$3,224	NA

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$65,904	\$1,215	\$64,689	98.2%
49	<i>National Science Foundation</i>	\$5,008,653	\$29,165,346	(\$24,156,693)	-82.8%
56	<i>CIA</i>	\$516,190	\$0	\$516,190	NA
57	<i>Department of the Air Force</i>	\$18,435,069,717	\$34,513,323,826	(\$16,078,254,108)	-46.6%
58	<i>Federal Emergency Management Agency</i>	\$9,903,165	\$13,282	\$9,889,883	99.9%
64	<i>Tennessee Valley</i>	\$79,235	\$33,583,177	(\$33,503,941)	-99.8%
68	<i>Environmental Protection Agency</i>	\$5,018,234	\$28,725,062	(\$23,706,827)	-82.5%
69	<i>Department of Transportation</i>	\$750,009,237	\$1,828,850,359	(\$1,078,841,122)	-59.0%
72	<i>Agency for International Development</i>	\$2,405,815	\$4,628,961	(\$2,223,145)	-48.0%
73	<i>Small Business Administration</i>	\$371,435	\$0	\$371,435	NA
75	<i>Department of Health and Human Services</i>	\$80,232,059	\$21,151,128	\$59,080,931	73.6%
80	<i>National Aeronautics and Space Administration</i>	\$117,719,397	\$161,451,861	(\$43,732,463)	-27.1%
83	<i>Export-Import Bank of the United States</i>	\$55	\$0	\$55	NA
84	<i>Armed Forces Retirement Home</i>	\$3,394,235	\$524,168	\$2,870,067	84.6%
86	<i>Department of Housing and Urban Development</i>	\$465,285	\$358,751	\$106,534	22.9%
89	<i>Department of Energy</i>	\$35,513,198	\$520,382,531	(\$484,869,333)	-93.2%
90	<i>Selective Service System</i>	\$57,455	\$8,166,665	(\$8,109,210)	-99.3%
91	<i>Department of Education</i>	\$1,218,264	\$26,638	\$1,191,626	97.8%
94	<i>Arms Control & Disarm. Agy. (Expired)</i>	\$63,633	\$0	\$63,633	NA
95	<i>Independent Agencies</i>	\$81,000,620	\$3,713	\$80,996,908	100.0%

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96 <i>U.S. Army Corps of Engineers</i>	\$21,844,996	\$23,370,448	(\$1,525,452)	-6.5%
TOTALS	\$264,192,609,971	\$310,434,364,649	(\$46,241,754,678)	-14.9%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
END OF REPORT	\$118,290,850	\$779,667,484	(\$661,376,634)	-84.8%